



MEASURE L PROJECTS QUARTERLY REPORT

For the period July 1, 2025 through September 30, 2025

Fiscal Year Project Alloc	City Project CIP #	Federal / State #	City Project Fund #	Project	Project Description	Budgeted	Expenditures	Funds as of 6/30/2025	Project Status
Local Streets & Roads									
2025-26	ENG2207 &ENG2408	N/A	8005	Morgan Road Storm Drain Improvement	The scope of work includes: designing and constructing roadway and drainage improvements on Morgan Road, south of the Morgan Road Service Road intersection, as well as storm drainage within Morgan and Miller Industrial Park, west of Morgan Road.	\$605,906.00	\$484,736.30	\$121,169.70	Completed
2025-26	2534	N/A	8005	North Central Ave Reconstruction	The project proposes to perform pavement rehabilitation on North Central Avenue, from Promenade Lane to approximately 140 linear feet north of Park East Drive, approximately 0.3 mile. The project includes areas of fatigue of the existing pavement, reconstruction of curb ramps to meet ADA compliance, removal and replacement of damaged curb & gutter, pavement markings & striping, and other associated improvements necessary to improve the roadway condition.	\$150,000.00	\$38,487.50	\$111,512.50	In Design
2025-26	2535	N/A	8005	Central Ave Reconstruction	The project proposes to perform pavement rehabilitation on Central Avenue, from Railroad Avenue to Pine Street, approximately 0.3 mile. The project includes areas of fatigue of the existing pavement, reconstruction of curb ramps to meet ADA compliance, removal and replacement of damaged curb & gutter, pavement marking & striping, and other associated improvements necessary to improve the roadway condition. In addition to pavement rehabilitation, the project also includes the upsizing of the sewer main in Central Avenue from Railroad Avenue to the alleyway halfway to West Avenue and an upsizing of the 6-inch water main in Central Avenue from Railroad Avenue to Hackett Road.	\$50,000.00	\$12,808.33	\$37,191.67	In Design
Traffic Management									
2025-26	ENG2414 &ENG2418	N/A	8005 & 0299	Traffic Signal System Support	This project will improve citywide traffic by connecting all traffic signals/controllers to the central system, collecting current intersection data, analyse existing/baseline conditions, calibrate models to prepare updated signal timing plans and provide on-going support.	\$629,612.75	\$38,976.14	\$590,636.61	In Progress
2025-26	ENG2229	HSIPSL(077)	8005	Traffic Signal Improvements	This project will include the installation of raised medians at the project intersections, as well as traffic signal modifications to improve intersection operations and to accommodate installation of the medians.	\$28,220.00	\$17,045.43	\$11,174.57	In design
2025-26	ENG2228	HSIPSL(076)	8005	Median Installation Mitchell Road	This project will include the installation of a raised median along Mitchell Road from Whitmore Ave (south end) to Garrison Street (north end). The median will include dedicated left turn lanes to allow left turns from Mitchell Road onto the side-streets and driveways located along Mitchell Road.	\$22,910.00	\$18,312.68	\$4,597.32	In design
Bike & Pedestrian Improvements									
2025-26	ENG2226	CML-5241(074)	8005	Bike Lane Corridors - Class II	The Project proposes to install new bike lanes on Herndon Avenue, El Camino Avenue, and Eastgate Boulevard classified as minor arterial, minor arterial/major collector, and local, respectively. The total length is approximately 3.0 miles. The Project includes roadway widening, shoulder backing, centerline realignment, restriping, markers, and some asphalt micro-resurfacing in bike lane areas.	\$124,378.00	\$66,058.52	\$58,319.48	In design/environmental
2025-26	2522	N/A	8005	Richland Sidewalk Improvement	This project will include removing and reconstructing sidewalk, curb and gutter, and ADA ramps along Richland Avenue, north of E. Hatch Road.	\$400,000.00	\$7,648.25	\$392,351.75	Substantially complete