



MEASURE L PROJECTS QUARTERLY REPORT

For the period April 1, 2025 through June 30, 2025

Fiscal Year Project Alloc	City Project CIP #	Federal / State #	City Project Fund #	Project	Project Description	Budgeted	Expenditures	Funds as of 6/30/2025	Project Status
Local Streets & Roads									
2024-25	ENG2207 &ENG2408	N/A	8005	Morgan Road Storm Drain Improvement	The scope of work includes: designing and constructing roadway and drainage improvements on Morgan Road, south of the Morgan Road Service Road intersection, as well as storm drainage within Morgan and Miller Industrial Park, west of Morgan Road.	\$632,724.20	\$436,640.88	\$196,083.32	Substantial Completion
2024-25	ENG2528	N/A	8005	Downtown Revitalization	The project goal is to revitalize the downtown corridor on 3rd and 5th Streets, from North Street to El Camino Avenue, North Street, from 3rd to 5th Streets (excluding 4th Street improvements), and Lawrence Street, from El Camino Avenue to 5th Street (excluding 4th Street Improvements). In general, the design will replicate the 4th Street design and improve, sidewalks, access ramps, storm drainage, street lighting, and roadway.	\$1,000,000.00	\$52,474.53	\$947,525.47	In Design
2024-25	2512, 2513, 2514	N/A	8005	2024 Pavement Preservation	The project scope includes Crack Seal, Slurry Seal, Cape Seal, striping, sign improvements and curb ramp replacement that meet ADA standards on various streets throughout the City.	\$1,977,500.90	\$1,354.33	\$1,976,146.57	In Construction
2024-25	2536	N/A	8005	Richland Ave Sidewalk & Roadway Improvements	The project proposes to perform pavement rehabilitation on Richland Avenue, from Hatch Road to Herndon Avenue, approximately 0.6 mile. The project includes areas of fatigue of the existing pavement, reconstruction of curb ramps to meet ADA compliance, removal and replacement of damaged curb & gutter, pavement marking & striping, and other associated improvements necessary to improve the roadway condition.	\$150,000.00	\$17,500.00	\$132,500.00	In Design
2024-25	2534	N/A	8005	North Central Ave Reconstruction	The project proposes to perform pavement rehabilitation on North Central Avenue, from Promenade Lane to approximately 140 linear feet north of Park East Drive, approximately 0.3 mile. The project includes areas of fatigue of the existing pavement, reconstruction of curb ramps to meet ADA compliance, removal and replacement of damaged curb & gutter, pavement markings & striping, and other associated improvements necessary to improve the roadway condition.	\$150,000.00	\$5,025.00	\$144,975.00	In Design
2024-25	2535	N/A	8005	Central Ave Reconstruction	The project proposes to perform pavement rehabilitation on Central Avenue, from Railroad Avenue to Pine Street, approximately 0.3 mile. The project includes areas of fatigue of the existing pavement, reconstruction of curb ramps to meet ADA compliance, removal and replacement of damaged curb & gutter, pavement marking & striping, and other associated improvements necessary to improve the roadway condition. In addition to pavement rehabilitation, the project also includes the upsizing of the sewer main in Central Avenue from Railroad Avenue to the alleyway halfway to West Avenue and an upsizing of the 6-inch water main in Central Avenue from Railroad Avenue to Hackett Road.	\$50,000.00	\$2,079.16	\$47,920.84	In Design
Traffic Management									
2024-25	ENG2414 &ENG2418	N/A	8005 & 0299	Traffic Signal System Support	This project will improve citywide traffic by connecting all traffic signals/controllers to the central system, collecting current intersection data, analyse existing/baseline conditions, calibrate models to prepare updated signal timing plans and provide on-going support.	\$229,612.75	\$32,780.09	\$196,832.66	In Progress



Bike & Pedestrian Improvements									
2024-25	ENG2226	CML-5241(074)	8005	Bike Lane Corridors - Class II	The Project proposes to install new bike lanes on Herndon Avenue, El Camino Avenue, and Eastgate Boulevard classified as minor arterial, minor arterial/major collector, and local, respectively. The total length is approximately 3.0 miles. The Project includes roadway widening, shoulder backing, centerline realignment, restriping, markers, and some asphalt micro-resurfacing in bike lane areas.	\$74,378.00	\$59,228.01	\$15,149.99	In design
2024-25	ENG2416 & ENG2532	N/A	8005	Eastgate Concrete ADA Evaluation	This project will evaluate and remove tripping hazards from City sidewalks located in the Eastgate Subdivision. It is proposed to repair 1,871 sidewalk panels by cutting, 36,128 square feet of sidewalk removal and replacement, and 1,121 lineal feet of curb and gutter.	\$268,300.00	\$268,178.50	\$121.50	Completed
2024-25	2522	N/A	8005	Richland Sidewalk Improvement	This project will include removing and reconstructing sidewalk, curb and gutter, and ADA ramps along Richland Avenue, north of E. Hatch Road.	\$400,000.00	\$655.00	\$399,345.00	In Construction