



Fiscal Year	City Project	Federal /	City Project					Funds as of	Project
Project Alloc	CIP #	State #	Fund #	Project	Project Description	Budgeted	Expenditures	3/31/2024	Status
Local Streets & Roads									
2024-25	ENG2207 &ENG2408	N/A	8005	Morgan Road Storm Drain Improvement	The scope of work includes: designing and constructing roadway and drainage improvements on Morgan Road, south of the Morgan Road Service Road intersection, as well as storm drainage within Morgan and Miller Industrial Park, west of Morgan Road.	\$735,906.00	\$103,935.76	\$631,970.24	In construction
Traffic Management									
2024-25	ENG2228	HSIPSL(076)	8005	Median Installation Mitchell Road	This project will include the installation of a raised median along Mitchell Road from Whitmore Ave (south end) to Garrison Street (north end). The median will include dedicated left turn lanes to allow left turns from Mitchell Road onto the side-streets and driveways located along Mitchell Road.	\$22,910.00	\$17,007.65	\$5,902.35	In design
2024-25	ENG2229	HSIPSL(077)	8005	Traffic Signal Improvements	This project will include the installation of raised medians at the project intersections, as well as traffic signal modifications to improve intersection operations and to accommodate installation of the medians.	\$28,220.00	\$14,736.75	\$13,483.25	In design
Bike & Pedestrian Improvements									