



## MEASURE L PROJECTS QUARTERLY REPORT

### For the period October 1, 2024 through December 31, 2024

Fiscal Year Project Alloc	City Project CIP #	Federal / State #	City Project Fund #	Project	Project Description	Budgeted	Expenditures	Funds as of 12/31/2024	Project Status
<b>Local Streets &amp; Roads</b>									
2024-25	ENG2207 &ENG2408	N/A	8005	Morgan Road Storm Drain Improvement	The scope of work includes: designing and constructing roadway and drainage improvements on Morgan Road, south of the Morgan Road Service Road intersection, as well as storm drainage within Morgan and Miller Industrial Park, west of Morgan Road.	\$735,906.00	\$17,080.00	\$718,826.00	In construction
2024-25	ENG2528	N/A	8005	Downtown Revitalization	The project goal is to revitalize the downtown corridor on 3rd and 5th Streets, from North Street to El Camino Avenue, North Street, from 3rd to 5th Streets (excluding 4th Street improvements), and Lawrence Street, from El Camino Avenue to 5th Street (excluding 4th Street Improvements). In general, the design will replicate the 4th Street design and improve, sidewalks, access ramps, storm drainage, street lighting, and roadway.	\$1,000,000.00	\$19,000.00	\$981,000.00	In Design
2024-25	N/A	N/A	0299	Transit Center and Parking Garage Concept Study	A 3-level parking structure and a grade-level transit center for loading/unloading of regional bus services to support transportation within the City and the future ACE train station. The parking garage and transit center to be located at City-owned property on the northwest corner of Fourth Street and North Street, downtown Ceres, CA. Garage and Transit Center program features to include garage parking on three levels and a Transit Center to support loading/unloading of regional bus service.	\$7,380.00	\$4,469.59	\$2,910.41	In Design
<b>Traffic Management</b>									
2024-25	ENG2414 &ENG2418	N/A	8005 & 0299	Traffic Signal System Support	This project will improve citywide traffic by connecting all traffic signals/controllers to the central system, collecting current intersection data, analyse exisiting/baseline conditions, calibrate models to prepare updated signal timing plans and provide on-going support.	\$245,000.00	\$2,349.20	\$242,650.80	In Progress
<b>Bike &amp; Pedestrian Improvements</b>									
2024-25	ENG2226	CML-5241(074)	8005	Bike Lane Corridors - Class II	The Project proposes to install new bike lanes on Herndon Avenue, El Camino Avenue, and Eastgate Boulevard classified as minor arterial, minor arterial/major collector, and local, respectively. The total length is approximately 3.0 miles. The Project includes roadway widening, shoulder backing, centerline realignment, restriping, markers, and some asphalt micro-resurfacing in bike lane areas.	\$74,378.00	\$54,244.12	\$20,133.88	In design
2024-25	ENG2416 & ENG2532	N/A	8005	Eastgate Concrete ADA Evaluation	This project will evaluate and remove tripping hazards from City sidewalks located in the Eastgate Subdivision. It is proposed to repair 1,871 sidewalk panels by cutting, 36,128 square feet of sidewalk removal and replacement, and 1,121 lineal feet of curb and gutter.	\$268,300.00	\$22,300.00	\$246,000.00	In progress