



MEASURE L PROJECTS QUARTERLY REPORT

For the period July 1, 2024 through September 30, 2024

Fiscal Year Project Alloc	City Project CIP #	Federal / State #	City Project Fund #	Project	Project Description	Budgeted	Expenditures	Funds as of 9/30/2024	Project Status
Local Streets & Roads									
2024-25	ENG2228	HSIPSL(076)	8005	Median Installation Mitchell Road	This project will include the installation of a raised median along Mitchell Road from Whitmore Ave (south end) to Garrison Street (north end). The median will include dedicated left turn lanes to allow left turns from Mitchell Road onto the side-streets and driveways located along Mitchell Road.	\$22,910.00	\$13,435.60	\$9,474.40	In design
2024-25	ENG2229	HSIPSL(077)	8005	Traffic Signal Improvements	This project will include the installation of raised medians at the project intersections, as well as traffic signal modifications to improve intersection operations and to accommodate installation of the medians.	\$28,220.00	\$12,673.34	\$15,546.66	In design
Traffic Management									
2024-25	ENG2303	N/A	8005	SR 99 Interchange Design Review	The Project includes conducting a thorough design review of the future State Route 99 Service/Mitchell Interchange. Proposed project includes upgrades to local intersections, road and bridge widening, and signalization.	\$66,610.00	\$19,813.50	\$46,796.50	Design Review
Bike & Pedestrian Improvements									
2024-25	ENG2226	CML-5241(074)	8005	Bike Lane Corridors - Class II	The Project proposes to install new bike lanes on Herndon Avenue, El Camino Avenue, and Eastgate Boulevard classified as minor arterial, minor arterial/major collector, and local, respectively. The total length is approximately 3.0 miles. The Project includes roadway widening, shoulder backing, centerline realignment, restriping, markers, and some asphalt micro-resurfacing in bike lane areas.	\$74,378.00	\$47,955.43	\$26,422.57	Final Design Review