



MEASURE L PROJECTS QUARTERLY REPORT

For the period January 1, 2024 through March 31, 2024

Fiscal Year Project Alloc	City Project CIP #	Federal / State #	City Project Fund #	Project	Project Description	Budgeted	Expenditures	Funds as of 3/31/2024	Project Status
Bike & Pedestrian									
2023-24	ENG2202	CDBG	8005	CDBG - Morrow Village - Phase II	The scope of work includes sidewalk improvements to the Morrow Village Neighborhood, this is phase II of of V. City Council awarded the project to United Pavement Maintenance Inc. on April 10, 2023 in the amount of \$512,409.70, with \$154,437.44 to be funded by Measure L. Construction of the project has been completed.	\$154,437.44	\$142,702.08	\$11,735.36	Completed
2023-24	ENG2203	N/A	8005	Hatch Road Class I Bike Path - Phase V	The scope of work includes the design of a Class I Bike path along Hatch Road and adjacent to the Turlock Irrigation District (TID) canal. City Council awarded the project to TL Engineering on August 28, 2023 in the amount of \$90,035.00, all funded by Measure L.	\$90,035.00	\$21,714.42	\$68,320.58	In design
2023-24	ENG2207	CML-5241(074)	8005	Bike Lane Corridors - Class II	The Project proposes to install new bike lanes on Herndon Avenue, El Camino Avenue, and Eastgate Boulevard classified as minor arterial, minor arterial/major collector, and local, respectively. The total length is approximately 3.0 miles. The Project includes roadway widening, shoulder backing, centerline realignment, restriping, markers, and some asphalt micro resurfacing in bike lane areas.	\$74,378.00	\$19,950.39	\$54,427.61	In Design
Local Streets & Roads									
2023-24	ENG2207	N/A	8005	Morgan Road Storm Drain Improvement	The scope of work includes designing roadway drainage improvements to Morgan Road, south of the Morgan Road Service Road intersection. City Council awarded the project to GDR Engineering on September 11, 2023 in the amount of \$72,028.00, all funded by Measure L. The project is currently in the design phase.	\$300,000.00	\$11,970.00	\$288,030.00	In design
2023-24	ENG2228	HSIPSL(076)	8005	Median Installation Mitchell Road	This project will include the installation of a raised median along Mitchell Road from Whitmore Ave (south end) to Garrison Street (north end). The median will include dedicated left turn lanes to allow left turns from Mitchell Road onto the side-streets and driveways located along Mitchell Road.	\$22,910.00	\$7,650.95	\$15,259.05	In design
2023-24	ENG2229	HSIPSL(077)	8005	Traffic Signal Improvements	This project will include the installation of raised medians at the project intersections, as well as traffic signal modifications to improve intersection operations and to accommodate installation of the medians.	\$28,220.00	\$7,336.11	\$20,883.89	In design
Multiple									
2023-24	ENG2303	CMAQ, HSIP, ATP, RMRA (SB1)	8005	General Street Assessment and Planning	The scope of work includes coordinating and assisting City staff with grant administration and reporting for ATP, HSIP, RMRA (SB1) and CMAQ funded projects for local streets and roads, as well as assisting with local bike and pedestrian facility improvements.	\$75,000.00	\$29,265.00	\$45,735.00	On-going