



MEASURE L PROJECTS QUARTERLY REPORT
For the period October 1, 2023 through December 31, 2023



Fiscal Year Project Alloc	City Project CIP #	Federal / State #	City Project Fund #	Project	Project Description	Budgeted	Expenditures	Funds as of 12/31/2023	Project Status
Bike & Pedestrian									
2023-24	ENG2202	CDBG	8005	CDBG - Morrow Village - Phase II	The scope of work includes sidewalk improvements to the Morrow Village Neighborhood, this is phase II of V. City Council awarded the project to United Pavement Maintenance Inc. on April 10, 2023 in the amount of \$512,409.70, with \$154,437.44 to be funded by Measure L. Construction of the project has been completed and is pending Council acceptance.	154,437.44	141,608.92	12,828.52	Completed, pending council acceptance.
Local Streets & Roads									
2023-24	ENG2207	N/A	8005	Morgan Road Storm Drain Improvement	The scope of work includes designing roadway drainage improvements to Morgan Road, south of the Morgan Road Service Road intersection. City Council awarded the project to GDR Engineering on September 11, 2023 in the amount of \$72,028.00, all funded by Measure L. The project is currently in the design phase.	\$72,028.00	\$7,213.50	\$64,814.50	In design
2023-24	ENG2304	N/A	8005	2022 Pavement Resurfacing Project	The scope of work includes crack sealing, slurry sealing, and cape sealing at various locations throughout the City. City Council awarded the project to American Pavement Systems on June 26, 2023 in the amount of \$1,490,733.00, with \$1,040,733.00 funded by Measure L. The project has been completed and is pending Council acceptance.	\$1,040,733.00	\$876,776.84	\$163,956.16	Completed, pending council acceptance.
2023-24	ENG2205	N/A	8005	Urban Pavement Preservation	This project consists of a cost sharing agreement with the County for furnishing and installing pavement treatment, curb ramp improvements, and striping along the boundary of the City Limits.	\$253,958.00	\$229,104.11	\$24,853.89	Completed
Multiple									
2023-24	ENG2303	CMAQ, HSIP, ATP, RMRA (SB1)	8005	General Street Assessment and Planning	The scope of work includes coordinating and assisting City staff with grant administration and reporting for ATP, HSIP, RMRA (SB1) and CMAQ funded projects for local streets and roads, as well as assisting with local bike and pedestrian facility improvements.	\$100,000.00	\$16,396.50	\$83,603.50	On-going