



MEASURE L PROJECTS QUARTERLY REPORT

For the period April 1, 2023 through June 30, 2023



Fiscal Year Project Alloc	City Project CIP #	Federal / State #	City Project Fund #	Project	Project Description	Budgeted	Expenditures	Funds as of 06/30/2023	Project Status							
Traffic Management																
2022-23 ENG2303 8005 General Street Assessment & Planning Professional traffic engineering services to perform multiway stop warrant analysis at the intersection of Service Road / moore Road in Ceres, California. The project understanding, assumptin, and specific service.																
200,000.00	9,324.00	190,676.00	*Services Completed													
Local Streets & Roads																
2022-23 23-003 NA 8005 2022 Pavement Resurfacing Project The project scope includes Crack Seal, Slurry Seal, Cape Seal, full-depth crack treatment with Hot-Mix Asphalt, striping, and sign improvements on various streets throughout the City. Also included in the scope of this project is the full-depth repair of pavement at the City's Waste Water Treatment Plant with a Slurry Seal on all access roads. The work will begin in July 2023. This project will treat approximately 4.5 centerline miles of public road. This project will be funded by Measure L, SB1, and Sewer Service Funds. Improvements within the Waste Water Treatment Plant will use Sewer Service Funds.																
1,044,733.00	125.00	1,044,608.00	IN CONSTRUCTION													
Bike & Pedestrian																
2022-23 23-001 CDBG 8005 Morrow Village Phase II The scope of work will include sidewalk improvements to Morrow village Neighborhood, this is phase II out of V. The project is currently under construction, City Council awarded to United Pavement Maintenance, Inc. on April 10, 2023 in the amount of \$512,409.70. A total of \$154,437.44 to be funded by Measure L.																
154,437.44	133.34	154,304.10	IN CONSTRUCTION													