



MEASURE L PROJECTS REPORT

Fiscal Year 2018-19



Fiscal Year Project Alloc	City Project CIP #	Federal / State #	City Project Fund #	Project	Project Description	Budgeted	Expenditures	Funds as of 6/30/2019	Project Status
Local Streets & Roads									
2017-18	P17-006	STPL-5241 (051)	1530	Mitchell Rd Overlay - Phase IV		110,206.25	73,203.14	37,003.11	
2017-18	P18-011	STPL-5241 (052)	1531	Service Rd Overlay - Phase II		68,817.27	16,984.98	51,832.29	
2017-18	18-010	STPL-061	1605	Service Rd Overlay - Phase I	Overlay Project of Service Road from Morgan to Blaker. Federally funded project with Measure L for matching funds. Only Measure L funds reported herein.	87,792.52	29,874.54	57,917.98	
2017-18	18-012	STPL-066	1707	Blaker Rd Overlay - Phase I	Overlay Project of Blaker Road from Service to Hackett. Federally funded project with Measure L for matching funds.	23,509.31	1,293.26	22,216.05	
2017-18	P18-013	N/A	1746	Various Street Projects		926,594.10	834,212.31	92,381.79	
Traffic Management Projects									
2017-18	P17-008	CML-5241 (054)	1509	ITS Signal Synch - Phase II		43,314.10	24,609.74	18,704.36	
2017-18	P18-008	CML-5241 (056)	1511	Roundabout Design Project		861,617.42	39,194.58	822,422.84	
2017-18		STPL-5241 (079)	1515	Service/Mitchell Improvements	Phase III will install new FO along E. Service Road from the Blaker Road intersection to the Central Avenue intersection. The new FO communications will connect to the existing signals at those intersections. New FO and pull-boxes will also be installed along Central Avenue from the E. Service Road intersection to the Don Pedro Road intersection, to connect to the existing signals at those intersections. The new FO will connect to the existing FO communications at the Don Pedro and Mitchell Road intersection.	-	-	-	
2017-18	20-006	CML-062	1606	ITS Signal Synch - Phase III		45,101.42	5,696.34	39,405.08	
2017-18	P18-014	CML-5241 (065)	1607	Traffic Signal @ Morgan/Service Rd	Phase IV will be installed along Crows Landing Road from the Hackett Road intersection to the Whitmore Avenue intersection. New FO and pull-boxes will also be installed along Whitmore Avenue from the Crows Landing Road intersection to the Morgan Road intersection, to connect to the existing signals at those intersections. The new FO will connect to the existing FO communications at the Whitmore Avenue and Morgan Road intersection.	20,000.00	1,240.00	18,760.00	
2017-18	20-006	CML-063	1609	ITS Signal Synch - Phase IV		103,486.27	2,762.45	100,723.82	
2018-19	P18-013	N/A	1756	Traffic Signal Upgrade/Maint	CMAQ project to replace an existing 4-way stop intersection at El Camino/Pine/Park with a roundabout to improve traffic flow. The project will also upgrade corner improvements to bring the existing intersection up to ADA standards. The purpose of this project is to enhance the safety and accessibility to both pedestrian and vehicular traffic.	260,000.00	157,194.63	102,805.37	
2018-19	19-002	CML-070	1758	Atp Roundabout El Camino/Pine	Non-infrastructure project to develop traffic signal timing sheets to optimize traffic flow along the Whitmore, Service and Crows Landing Corridor.	20,000.00	3,600.00	16,400.00	
2018-19	P19-012	CML-5241 (069)	1764	Traffic Signal Timing Optimization		10,000.00	923.75	9,076.25	



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Bike & Pedestrian									
2017-18	P17-005	CML-5241 (050)	1507	TID/Mitchell Bike Path - Phase IV		53,448.00	5,092.50	48,355.50	
2017-18	P16-011	ATPL-5241 (058)	1534	Don Pedro / Nadine Corridor		21,409.50	-	21,409.50	
2018-19	19-003	ATPL-068	1706	ATP Srts-Whitmore Corridor	ATP project to install sidewalks and road improvements for safe pedestrian movements along the south side of Whitmore Avenue from Moore Road to Eastgate Boulevard.	230,000.00	19,186.40	210,813.60	
2018-19	P18-009	HSIPL-5241 (067)	1718	Citywide Impr Ped Head Cnt/Pu	Non-infrastructure project to develop a report/analysis of the City's roadway system due to traffic collisions & provide countermeasures to reduce collisions.	10,000.00	-	10,000.00	
2018-19	N/A	SSARPL-064	1755	Citywide Bike/Ped Improvement		130,000.00	-	130,000.00	