



## MEASURE L PROJECTS QUARTERLY REPORT: 7/1/2020-9/30/2020



<u>Fiscal Year</u> <u>Project</u> <u>Allocation</u>	<u>City</u> <u>Project</u> <u>CIP</u> <u>Number</u>	<u>Federal/State</u> <u>Number</u>	<u>City</u> <u>Project</u> <u>Fund</u> <u>Number</u>	<u>Project</u>	<u>Project Description</u>	<u>Measure L</u> <u>Funds</u>	<u>Measure L</u> <u>Funds</u> <u>Expenditure</u>	<u>Measure L</u> <u>Funds Available</u> <u>as of 9/30/2020</u>	<u>Project Status</u>
<b>Local Road Maintenance Projects</b>									
2017-18	18-010	STPL-061	1605	Service Road Overlay Phase 1 (Morgan to Blaker)	Overlay Project of Service Road from Morgan to Blaker. Federally funded project with Measure L for matching funds. Only Measure L funds reported herein.	62,272.08	2,236.50	60,035.58	Construction was completed on 8/9/2019. The City Council accepted the project on 10/28/2019.
2017-18	18-012	STPL-066	1707	Blaker Road Overlay Phase I (Service to Hackett)	Overlay Project of Blaker Road from Service to Hackett. Federally funded project with Measure L for matching funds.	13,221.35	4,315.87	8,905.48	Construction was completed on 5/18/2020. The City Council accepted the project on 7/13/2020.
2019-20			1612	Service/Mitchell Street Project	The project is intended to improve regional and interregional circulation, relieve traffic congestion along existing SR99/Service Road/Mitchell Road, and improve operations.	1,746,609.03	993,949.50	752,659.53	In Design
2019-20	20-002		2005	2020 Pavement Preservation Project	11.5 centerline miles of roadway resurfaced with slurry or cape seal. Crack seal was added for Slurry streets only.	700,000.00	659,833.97	40,166.03	Construction was completed on 9/25/2020.
<b>Traffic Management Projects</b>									
2017-18	20-006	CML-062	1606	ITS Signal Synchronization - Phase III	Phase III will install new FO along E. Service Road from the Blaker Road intersection to the Central Avenue intersection. The new FO communications will connect to the existing signals at those intersections. New FO and pull-boxes will also be installed along Central Avenue from the E. Service Road intersection to the Don Pedro Road intersection, to connect to the existing signals at those intersections. The new FO will connect to the existing FO communications at the Don Pedro and Mitchell Road intersection.	37,008.66	78.57	36,930.09	In Design
2017-18	20-006	CML-063	1609	ITS Signal Synchronization - Phase IV	Phase IV will be installed along Crows Landing Road from the Hackett Road intersection to the Whitmore Avenue intersection. New FO and pull-boxes will also be installed along Whitmore Avenue from the Crows Landing Road intersection to the Morgan Road intersection, to connect to the existing signals at those intersections. The new FO will connect to the existing FO communications at the Whitmore Avenue and Morgan Road intersection.	100,687.98	3.73	100,684.25	In Design
2018-19	19-002	CML-070	1758	ATP Roundabout at El Camino/Pine/Park	CMAQ project to replace an existing 4-way stop intersection at El Camino/Pine/Park with a roundabout to improve traffic flow. The project will also upgrade corner improvements to bring the existing intersection up to ADA standards. The purpose of this project is to enhance the safety and accessibility to both pedestrian and vehicular traffic.	65,144.57	747.18	64,397.39	RFA for CON received August 2020.
2018-19		CML-069	1764	Traffic Signal Timing and Optimization	Non-infrastructure project to develop traffic signal timing sheets to optimize traffic flow along the Whitmore, Service and Crows Landing Corridor.	6,825.25	856.25	5,969.00	In Design
<b>Bicycle and Pedestrian Projects</b>									
2018-19	19-003	ATPL-068	1706	ATP SRTS Whitmore Corridor	ATP project to install sidewalks and road improvements for safe pedestrian movements along the south side of Whitmore Avenue from Moore Road to Eastgate Boulevard.	140,249.66	119,091.52	21,158.14	Project construction was completed on 8/19/2020. Scheduled to be accepted by the City Council on 10/12/2020 council meeting.
2018-19		SSARPL-064	1755	Citywide Bike/Ped Improvements (Systemic Safety Analysis )	Non-infrastructure project to develop a report/analysis of the City's roadway system due to traffic collisions & provide countermeasures to reduce collisions.	127,558.80	8,740.82	118,817.98	Design by Mott MacDoanld
2020-21		ATPL-071	2021	Citywide Active Transportation Plan	Non-infrastructure project with the purpose of producing a planning document for a citywide active transportation network. The plan will layout policies, identify infrastructure projects, identify funding sources, and recommend implementation priorities.	27,000.00	4,158.94	22,841.06	Design by Placeworks