

# BUDGET INFORMATION

FISCAL YEAR	FIRE (GENERAL FUND & MEASURE H)	CITY GENERAL FUND
2015-2016	\$6,324,702	\$19,733,310
2016-2017	\$6,785,984	\$18,569,375
2017-2018	\$6,920,896	\$19,310,306
2018-2019	\$10,299,806	\$21,827,678
2019-2020	\$8,031,007	\$25,829,564