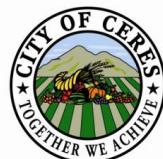


Please click the link below to join the webinar:
<https://us02web.zoom.us/j/84147660651?pwd=sby1rtfae0bScHdJ1o6IPeN3VudhKJ.1>

Webinar ID: 841 4766 0651; Passcode: 743783; or Dial-In: (669) 900-6833

REMOTE PUBLIC COMMENT IS AVAILABLE FOR THE MEASURE H MEETING BY EMAILING THE CITY CLERK AT CITYCLERK@CERES.GOV BEFORE 4:00 PM THE DAY OF THE MEETING. INCLUDE THE AGENDA ITEM NUMBER OR PUBLIC COMMENT PERIOD IN THE SUBJECT LINE OF THE EMAIL. THE CLERK MAY READ WRITTEN COMMENTS INTO THE RECORD, IF SPECIFICALLY REQUESTED TO DO SO AT THE BEGINNING OF YOUR EMAIL. YOUR WRITTEN COMMENT WILL BE DISTRIBUTED TO THE MEASURE H COMMITTEE MEMBERS AND KEPT ON FILE AS PART OF THE OFFICIAL RECORD OF THE MEASURE H MEETING.

**If you have any questions on how to attend virtually or are encountering difficulties connecting to the meeting, please contact the City Clerk at cyclerk@ceres.gov*



AGENDA

MEASURE "H" CITIZENS' OVERSIGHT COMMITTEE REGULAR MEETING

**CITY OF CERES, CALIFORNIA
City Council Chambers, 2701 Fourth Street
Wednesday, August 20, 2025, at 6:00 p.m.**

Mailing Address: Ceres City Hall, 2220 Magnolia Street, Ceres, CA 95307-3292
Phone: (209) 538-5700 Fax: (209) 538-5780

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk, (209) 538-5731. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102-35.104 ADA Title II)

Members of the public are advised that all pagers, cellular telephones and any other communication devices are to be turned off upon entering the City Council Chambers.

CALL TO ORDER

Chair Steeley

ROLL CALL

Chair:	Josh Steeley
Vice Chair:	Vincent Truffa
Committee Members:	Randy Cerny, Noah Wells, Angela Huerta

PRESENTATIONS

- A. Fiscal Year 2025-26 Budget Report. (*Esenwein*)

CITIZEN COMMUNICATIONS to committee on matters not included on the agenda.

While the committee welcomes and encourages participation at committee meetings by the public, matters under the jurisdiction of the committee, and not on the posted agenda may be addressed by the general public; however, California law prohibits the committee from taking action on any matter not on the posted agenda unless it is determined to be an emergency by the committee.

APPOINTMENTS

- A. Appointment of Chair.

CONSENT CALENDAR

All matters listed on the Consent Calendar are considered routine in nature and will be enacted by a single motion unless otherwise requested by an individual member or public for special consideration. Otherwise, the recommendation of staff will be accepted and acted upon by voice vote.

1. Clerk's Report of Posting. The Agenda of the August 20, 2025, Measure "H" Citizens' Oversight Committee Regular Meeting was Posted on Thursday, August 7, 2025. (*City Clerk*)
2. Approval of Minutes for the May 21, 2025, Regular Meeting. (*City Clerk*)
3. Committee Approval of 2026 Meeting Dates. (*City Clerk*)

CONSIDERATION OF ITEM(S) REMOVED FROM THE CONSENT CALENDAR

NEW BUSINESS

4. **Resolution 2025-XXX**, Amending the Start Time for Regular Measure "H" Citizens' Oversight Committee Meetings from 6:00 p.m. to 5:30 p.m. (*City Clerk*)

REPORTS

5. Verbal Report from Chief of Police, Trenton Johnson.
6. Verbal Report from Assistant Fire Chief, Andrew Hunter.

ADJOURNMENT

Any writings or documents provided to a majority of the Measure "H" Citizens' Oversight Committee regarding any item on this agenda will be made available for public inspection at the City Clerk's Office located at 2220 Magnolia St., Ceres, CA during normal business hours.

AGENDA
Measure "H" Citizens' Oversight Committee Regular Meeting
August 20, 2025
Page 3

AFFIDAVIT OF POSTING

I, Fallon Martin, City Clerk, for the City of Ceres, declare under penalty of perjury the foregoing agenda for the August 20, 2025, Measure "H" Citizens' Oversight Committee meeting was posted on Thursday, August 7, 2025, at following location in Ceres:

- Community Center Display Case – 2701 Fourth Street

Fallon Martin

Fallon Martin, City Clerk



MEASURE "H" CITIZENS' OVERSIGHT COMMITTEE

COMMITTEE MEMBERS

Joshua Steeley, Chair
Vincent Truffa, Vice Chair
Randy Cerny
Noah Wells
Angela Huerta

MEETING DATE: **August 20, 2025**

TO: Measure "H" Citizens' Oversight Committee

FROM: Douglas D. Dunford, City Manager

CONTACT: Shannon Esenwein, Finance Director

Shannon.esenwein@ci.ceres.ca.us, (209) 538-5764

SUBJECT: **Fiscal Year 2025-26 Budget Report**

Please find the attached Fiscal Year 2026 Budget for the Police Department and Fire Department along with the Fiscal Year 2026 Measure H Fund budget report.

For Fiscal Year 2026, the Measure H Fund is balanced with anticipated revenue of \$4,829,000 and anticipated expenditure of \$4,777,887.75.

Approved by: 
Douglas D. Dunford,
City Manager

Attachments:

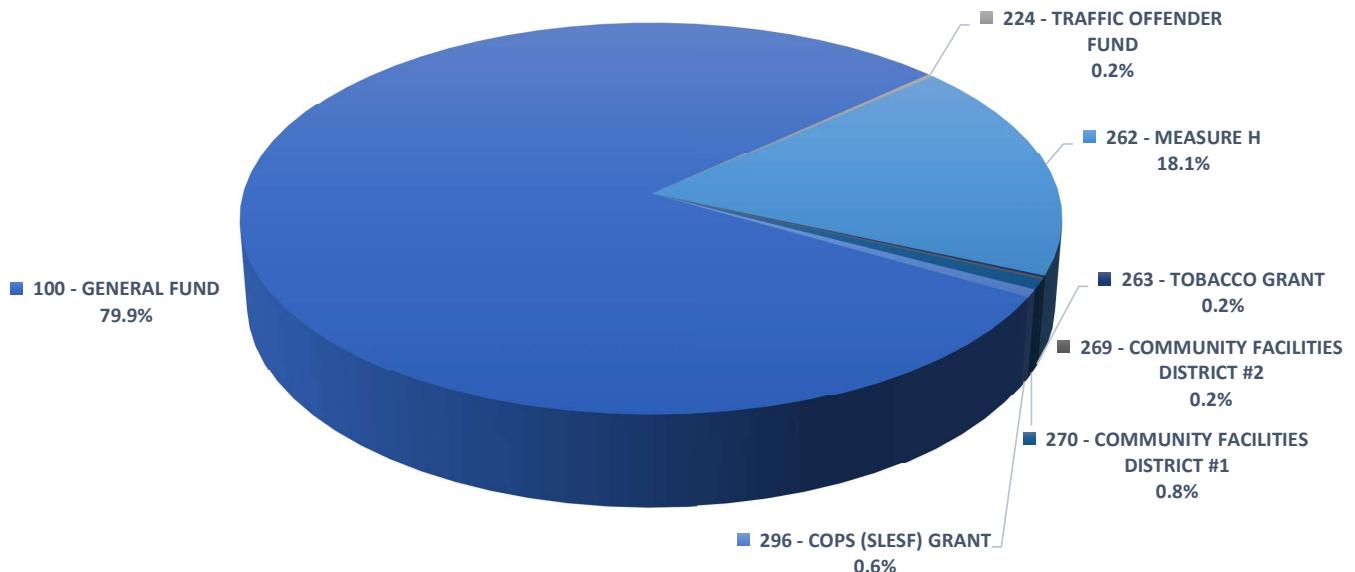
1. Attachment A – FY26 Budget Dept 10-Police and Dept 15-Fire
2. Attachment B – FY26 Measure H Budget



CITY OF CERES
FY 2025-26 ADOPTED BUDGET
DEPARTMENT 10 - POLICE

BUDGET SUMMARY EXPENDITURE DESCRIPTION	UNAUDITED	UNAUDITED	PROJECTION	BUDGET
	ACTUAL	ACTUAL	FY 24-25	FY 25-26
	FY 22-23	FY 23-24		
PERSONNEL SERVICES	11,990,550	12,226,080	12,745,353	13,145,610
OPERATIONS & MAINTENANCE	2,777,955	2,977,952	2,836,537	2,561,581
CAPITAL OUTLAY	513,021	377,601	404,763	-
GRAND TOTAL	15,281,526	15,581,633	15,986,652	15,707,191
	0	0	0	0

FUND BREAKDOWN FUND DESCRIPTION	PERSONNEL	OPERATIONS &	CAPITAL	TOTAL	%
	SERVICES	MAINTENANCE	OUTLAY		
100 - GENERAL FUND	10,448,709	2,095,886	-	12,544,595	79.9%
224 - TRAFFIC OFFENDER FUND	-	38,050	-	38,050	0.2%
262 - MEASURE H	2,421,643	424,645	-	2,846,288	18.1%
263 - TOBACCO GRANT	21,258	3,000	-	24,258	0.2%
269 - COMMUNITY FACILITIES DISTRICT #2	24,000	-	-	24,000	0.2%
270 - COMMUNITY FACILITIES DISTRICT #1	130,000	-	-	130,000	0.8%
296 - COPS (SLESF) GRANT	100,000	-	-	100,000	0.6%
GRAND TOTAL	13,145,610	2,561,581		15,707,191	100.0%





CITY OF CERES
FY 2025-26 ADOPTED BUDGET
DEPARTMENT 10 - POLICE

PERSONNEL SERVICES	UNAUDITED	UNAUDITED	PROJECTION	BUDGET
	ACTUAL	ACTUAL		
ACCT # - DESCRIPTION	FY 22-23	FY 23-24	FY 24-25	FY 25-26
011000 - SALARIES AND WAGES	5,250,361	5,296,396	5,566,263	5,763,338
011100 - OVERTIME	913,597	1,000,711	868,200	650,984
011200 - STANDBY	39,941	41,376	27,600	39,242
011400 - POLICE RESERVES PAY	158,721	175,135	150,200	175,000
011700 - TEMPORARY EMPLOYEE SALARIES	-	-	10,544	-
012000 - UNEMPLOYMENT INSURANCE	27	3,848	502	-
012100 - SOCIAL SECURITY (FICA)	502,573	490,001	489,800	473,862
012200 - EMPLOYEE GROUP INSURANCE	1,079,073	1,089,814	987,300	1,122,988
012300 - RETIREMENT PLAN CHARGES	3,104,725	3,532,289	4,152,200	4,363,819
012400 - WORKER'S COMPENSATION	573,727	520,800	399,720	485,878
012600 - 4850 LABOR CODE	302,723	18,649	30,224	-
013000 - UNIFORM ALLOWANCE	65,081	57,060	62,800	70,500
PERSONNEL SERVICES TOTAL	11,990,550	12,226,080	12,745,353	13,145,610
OPERATIONS & MAINTENANCE	UNAUDITED	UNAUDITED	PROJECTION	BUDGET
	ACTUAL	ACTUAL		
ACCT # - DESCRIPTION	FY 22-23	FY 23-24	FY 24-25	FY 25-26
020100 - ACCOUNTING & AUDITING SERVICES	2,500	-	-	-
020500 - MEDICAL SERVICES	-	27	5,600	-
021700 - INVESTIGATIVE SERVICES	49,148	56,899	48,050	6,200
022100 - SUBSCRIPTION BASED SOFTWARE	-	-	-	147,200
022200 - SUBSCRIPTIONS & MEMBERSHIPS	15,072	29,878	28,015	3,960
022600 - TRAINING	52,832	55,153	33,470	74,225
022800 - P.O.S.T. REIMBURSABLE TRAINING	-	-	-	35,680
023000 - PRINTING AND BINDING	5,570	3,669	4,897	4,750
023400 - ELECTRICITY AND GAS	104,547	93,530	102,018	94,429
023600 - WATER	6,344	6,423	6,519	6,401
024800 - TELECOMMUNICATIONS	57,215	63,248	72,809	76,780
025000 - POSTAGE	6,571	8,501	3,100	8,400
025800 - TRAVEL, LODGING & MEALS	67,252	75,041	36,637	29,360
025900 - PROFESSIONAL DEVELOPMENT	4,115	2,536	5,400	3,150
026400 - PROMOTIONAL ACTIVITIES	2,070	1,069	1,850	3,750
026500 - COMMUNITY SERVICES	10,000	-	-	-
026600 - RENTALS AND LEASES - OTHER	-	-	-	500
026800 - ISF - FLEET ALLOCATION	861,036	924,871	978,360	765,330
027100 - ISF - IT ALLOCATION	288,754	308,012	152,721	253,965
028200 - R & M - AUTOMOTIVE EQUIPMENT	9,433	3,462	1,200	3,750
028600 - R & M - NON-AUTOMOTIVE EQUIP	884	2,990	1,500	1,000
028700 - R & M - COMMUNICATIONS EQUIP	-	-	500	500
029400 - ISF - BLDG MAINT ALLOCATION	331,133	303,957	98,935	226,197
029900 - CONTRACT SERVICES	298,358	350,983	353,944	164,650
030100 - OFFICE SUPPLIES	7,740	8,679	6,102	6,500
030200 - NON CAPITAL ASSET PURCHASES	-	-	20,700	2,950
030500 - MEDICAL SUPPLIES	5,954	199	1,485	7,050
030700 - DUPLICATING SUPPLIES	1	-	-	1,081



CITY OF CERES
FY 2025-26 ADOPTED BUDGET
DEPARTMENT 10 - POLICE

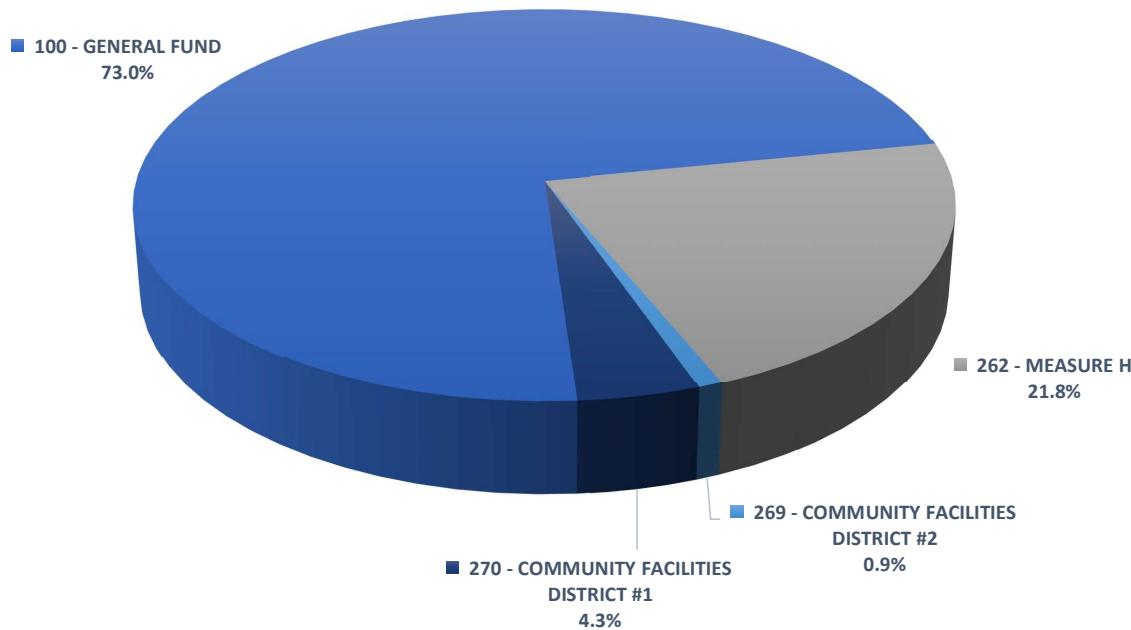
ACCT # - DESCRIPTION	UNAUDITED	UNAUDITED	PROJECTION	BUDGET
	ACTUAL	ACTUAL		
	FY 22-23	FY 23-24		
030900 - PHOTOGRAPHIC SUPPLIES	357	-	1,565	500
031600 - AMMUNITION	49,053	49,254	25,000	43,000
031800 - WEARING AND SAFETY APPAREL	28,419	21,373	21,200	30,500
032500 - ELECTRICAL MATERIALS	4,862	1,512	9,100	3,100
039400 - FIRING RANGE IMPROVEMENTS	10,307	5,865	218	-
039600 - K-9 SUPPLIES	11,020	14,529	15,900	28,250
039900 - MATERIALS AND SUPPLIES	9,696	12,283	53,001	51,650
042000 - PUBLIC LIABILITY INSURANCE	477,712	574,009	746,740	476,823
OPERATIONS & MAINTENANCE TOTAL	2,777,955	2,977,952	2,836,537	2,561,581
ACCT # - DESCRIPTION	UNAUDITED	UNAUDITED	PROJECTION	BUDGET
	ACTUAL	ACTUAL		
	FY 22-23	FY 23-24		
050200 - COMPUTER EQUIPMENT	24,782	147,192	-	-
050300 - FURNITURE AND FURNISHINGS	13,424	15,848	-	-
050500 - TRAINING EQUIPMENT	4,682	2,402	-	-
050800 - PHOTOGRAPHIC & RECORDING EQUIP	203,447	116,454	338,734	-
051100 - AUTOMOTIVE EQUIPMENT	75,768	4,552	47,947	-
051300 - AUTOMOTIVE ACCESSORIES	7,124	1,504	-	-
051500 - COMMUNICATION EQUIPMENT	12,741	6,681	-	-
051800 - PUBLIC SAFETY EQUIPMENT	171,054	82,969	18,082	-
CAPITAL OUTLAY TOTAL	513,021	377,601	404,763	-
DEPARTMENT 10 - POLICE TOTAL	15,281,526	15,581,633	15,986,652	15,707,191



CITY OF CERES
FY 2025-26 ADOPTED BUDGET
DEPARTMENT 15 - FIRE

BUDGET SUMMARY EXPENDITURE DESCRIPTION	UNAUDITED	UNAUDITED	PROJECTION	BUDGET
	ACTUAL	ACTUAL		
	FY 22-23	FY 23-24	FY 25-26	
PERSONNEL SERVICES	831,496	-	-	0
OPERATIONS & MAINTENANCE	8,452,620	8,468,368	8,675,345	8,826,785
CAPITAL OUTLAY	136,931	35,514	-	20,000
GRAND TOTAL	9,421,047	8,503,882	8,675,345	8,846,785
	0	0	0	0

FUND BREAKDOWN FUND DESCRIPTION	PERSONNEL	OPERATIONS &	CAPITAL	TOTAL	%
	SERVICES	MAINTENANCE	OUTLAY		
100 - GENERAL FUND	-	6,458,612	-	6,458,612	73.0%
262 - MEASURE H	-	1,911,600	20,000	1,931,600	21.8%
269 - COMMUNITY FACILITIES DISTRICT #2	-	75,857	-	75,857	0.9%
270 - COMMUNITY FACILITIES DISTRICT #1	-	380,716	-	380,716	4.3%
GRAND TOTAL	-	8,826,785	20,000	8,846,785	100.0%





CITY OF CERES
FY 2025-26 ADOPTED BUDGET
DEPARTMENT 15 - FIRE

PERSONNEL SERVICES	UNAUDITED	UNAUDITED	PROJECTION	BUDGET
	ACTUAL	ACTUAL		
	FY 22-23	FY 23-24		
011000 - SALARIES AND WAGES	43,171	-	-	-
012100 - SOCIAL SECURITY (FICA)	3,685	-	-	-
012200 - EMPLOYEE GROUP INSURANCE	4,395	-	-	-
012300 - RETIREMENT PLAN CHARGES	780,100	-	-	-
013000 - UNIFORM ALLOWANCE	146	-	-	-
PERSONNEL SERVICES TOTAL	831,496	-	-	-
OPERATIONS & MAINTENANCE	UNAUDITED	UNAUDITED	PROJECTION	BUDGET
	ACTUAL	ACTUAL		
	FY 22-23	FY 23-24		
023400 - ELECTRICITY AND GAS	89,712	62,238	71,042	71,790
023600 - WATER	15,125	16,028	16,853	15,289
024800 - TELECOMMUNICATIONS	24,283	24,821	21,600	23,080
026800 - ISF - FLEET ALLOCATION	261,578	94,240	52,457	1,935
027100 - ISF - IT ALLOCATION	38,819	-	-	-
029400 - ISF - BLDG MAINT ALLOCATION	172,474	218,795	80,255	172,121
029900 - CONTRACT SERVICES	7,132,042	7,586,614	8,079,393	8,180,570
030200 - NON CAPITAL ASSET PURCHASES	-	-	-	7,000
030300 - JANITORIAL SUPPLIES	-	-	-	1,000
039900 - MATERIALS AND SUPPLIES	94,005	9,633	-	-
042000 - PUBLIC LIABILITY INSURANCE	168,583	-	-	-
066200 - WESTPORT FIRE	-	-	49,746	50,000
069160 - TRANSFER OUT	456,000	456,000	304,000	304,000
OPERATIONS & MAINTENANCE TOTAL	8,452,620	8,468,368	8,675,345	8,826,785
CAPITAL OUTLAY	UNAUDITED	UNAUDITED	PROJECTION	BUDGET
	ACTUAL	ACTUAL		
	FY 22-23	FY 23-24		
050500 - TRAINING EQUIPMENT	42,076	-	-	-
051300 - AUTOMOTIVE ACCESSORIES	4,251	-	-	-
051500 - COMMUNICATION EQUIPMENT	13,837	15,885	-	-
052100 - FIRE FIGHTING ACCESSORIES	-	19,629	-	20,000
059900 - FIXED ASSETS	76,766	-	-	-
CAPITAL OUTLAY TOTAL	136,931	35,514	-	20,000
DEPARTMENT 15 - FIRE TOTAL	9,421,047	8,503,882	8,675,345	8,846,785

NEXT YEAR BUDGET HISTORICAL COMPARISON

ATTACHMENT B

PROJECTION: 20261 FY 2025-26 ADOPTED BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

MEASURE H	FY22 ACTUALS	FY23 ACTUALS	FY24 ACTUALS	FY25 YTD ACTUALS	FY25 REV BUDGET	FY26 BUDGET	PCT CHANGE
26273 MEAS H-1/2 CENT SALES TAX FIN							
26273 001205 MEASURE H	4,891,723.10	4,814,658.68	4,712,676.16	3,957,465.98	4,740,000.00	4,829,000.00	1.9%
TOTAL MEAS H-1/2 CENT SALES	4,891,723.10	4,814,658.68	4,712,676.16	3,957,465.98	4,740,000.00	4,829,000.00	1.9%
TOTAL MEASURE H	4,891,723.10	4,814,658.68	4,712,676.16	3,957,465.98	4,740,000.00	4,829,000.00	1.9%
GRAND TOTAL	4,891,723.10	4,814,658.68	4,712,676.16	3,957,465.98	4,740,000.00	4,829,000.00	1.9%

** END OF REPORT - Generated by Shannon Esenwein **

NEXT YEAR BUDGET HISTORICAL COMPARISON

ATTACHMENT B

PROJECTION: 20261 FY 2025-26 ADOPTED BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

MEASURE H	MEAS	H-1/2	CENT	SALES	TAX	PD	FY22 ACTUALS	FY23 ACTUALS	FY24 ACTUALS	FY25 YTD ACTUALS	FY25 REV BUDGET	FY26 BUDGET	PCT CHANGE
26210	011000	SALARIES A	913,050.25	1,059,697.33	1,010,783.93	1,023,811.89	974,064.36	1,068,299.35	9.7%				
26210	011100	OVERTIME	182,842.63	285,727.27	308,434.74	228,347.06	151,061.00	140,568.43	-6.9%				
26210	011200	STANDBY	.00	92.25	10,388.59	9,675.05	9,368.00	8,717.31	-6.9%				
26210	012100	SOCIAL SEC	79,482.96	107,118.42	99,505.54	106,613.71	94,344.00	88,031.76	-6.7%				
26210	012200	EMPLOYEE G	230,586.70	250,080.27	239,938.23	219,819.84	217,320.00	228,345.60	5.1%				
26210	012300	RETIREMENT	305,726.42	512,205.27	676,894.89	838,427.89	767,016.00	778,481.26	1.5%				
26210	012400	WORKER'S C	69,792.00	125,956.00	121,983.07	68,850.77	69,246.00	94,199.04	36.0%				
26210	013000	UNIFORM AL	13,459.56	13,375.61	12,498.18	14,657.62	12,500.00	15,000.00	20.0%				
26210	022100	SUBSSOFT	.00	.00	.00	.00	.00	139,300.00	.0%				
26210	022600	TRAINING	18,940.00	36,676.00	41,584.00	30,478.88	30,515.00	35,175.00	15.3%				
26210	023000	PRINTING A	112.29	559.73	.00	2,055.32	2,060.00	1,250.00	-39.3%				
26210	024800	TELECOMMUN	2,744.11	1,464.87	1,664.24	1,892.56	4,703.00	2,760.00	-41.3%				
26210	025800	TRAVEL, LO	32,211.10	24,187.51	38,055.75	16,771.99	18,200.00	15,110.00	-17.0%				
26210	028600	R & M - NO	.00	768.10	301.01	268.28	560.00	1,000.00	78.6%				
26210	028700	R & M - CO	.00	.00	.00	290.82	500.00	500.00	.0%				
26210	029900	CONTRACT S	223,166.03	250,807.55	264,933.25	275,474.83	274,790.00	144,700.00	-47.3%				
26210	030100	OFFICE SUP	493.72	1,983.30	1,000.00	360.35	1,000.00	1,000.00	.0%				
26210	030201	COM<5K	.00	.00	.00	20,208.34	20,910.00	1,450.00	-93.1%				
26210	030500	MEDICAL SU	2,568.60	5,452.56	.00	78.56	1,385.00	4,000.00	188.8%				
26210	031600	AMMUNITION	19,467.02	25,434.48	43,319.82	6,426.17	25,580.00	39,000.00	52.5%				
26210	031800	WEARING AN	844.22	915.52	1,825.54	2,250.14	2,300.00	500.00	-78.3%				
26210	032500	ELECTRICAL	.00	3,747.79	1,040.56	8,073.60	8,700.00	1,200.00	-86.2%				
26210	039600	K-9 SUPPLI	3,501.81	3,074.62	2,376.75	4,743.82	5,945.00	6,700.00	12.7%				
26210	039900	MATERIALS	.00	340.35	1,989.55	41,380.53	41,500.00	31,000.00	-25.3%				
TOTAL MEAS H-1/2							2,098,989.42	2,709,664.80	2,878,517.64	2,920,958.02	2,733,567.36	2,846,287.75	4.1%

NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 FY 2025-26 ADOPTED BUDGET							FOR PERIOD 99	
ACCOUNTS FOR:								
MEASURE H		FY22 ACTUALS	FY23 ACTUALS	FY24 ACTUALS	FY25 YTD ACTUALS	FY25 REV BUDGET	FY26 BUDGET	PCT CHANGE
26215	MEAS H -1/2 CENT SLS TX FIRE							
26215 029900	CONTRACT S	877,961.39	2,299,689.96	2,229,082.56	1,918,500.00	1,918,500.00	1,911,600.00	-.4%
26215 052100	FIRE FIGHT	.00	.00	19,629.17	.00	20,000.00	20,000.00	.0%
TOTAL MEAS H -1/2 CENT SLS T		877,961.39	2,299,689.96	2,248,711.73	1,918,500.00	1,938,500.00	1,931,600.00	-.4%
TOTAL MEASURE H		2,976,950.81	5,009,354.76	5,127,229.37	4,839,458.02	4,672,067.36	4,777,887.75	2.3%
GRAND TOTAL		2,976,950.81	5,009,354.76	5,127,229.37	4,839,458.02	4,672,067.36	4,777,887.75	2.3%

** END OF REPORT - Generated by Shannon Esenwein **



DRAFT MINUTES
MEASURE "H" CITIZENS' OVERSIGHT COMMITTEE
REGULAR MEETING
(via ZOOM and in-person)

CITY OF CERES, CALIFORNIA
City Council Chambers, 2701 Fourth Street
Wednesday, May 21, 2025, at 6:00 p.m.

Mailing Address: Ceres City Hall, 2220 Magnolia Street, Ceres, CA 95307-3292
Phone: (209) 538-5700 Fax: (209) 538-5780

CALL TO ORDER

Chair Steeley called the May 21, 2025, meeting to order at 6:00 p.m.

ROLL CALL - Present

Chair: Josh Steeley
Vice Chair: Vincent Truffa
Committee Members: Randy Cerny, Sopheap Dong-Carreon, Angela Huerta

Committee Member Cerny	Committee Member Dong-Carreon	Committee Member Huerta	Committee Member Truffa	Chair Steeley
Present	Absent	Present	Present	Present

PRESENTATIONS

None

CITIZEN COMMUNICATIONS to committee on matters not included on the agenda.

None

APPOINTMENTS

A. Appointment of Vice Chair.

City Clerk, Fallon Martin, introduced the item.

Action: Motion by **Committee Member Cerny**, seconded by **Committee Member Huerta**, appointing Committee Member Vincent Truffa to Vice Chair. Motion carried **4/0/1/0** by the following roll call vote:

Committee Member Cerny	Committee Member Dong-Carreon	Committee Member Huerta	Committee Member Truffa	Chair Steeley
Yes	Absent	Yes	Yes	Yes

CONSENT CALENDAR

1. Clerk's Report of Posting. The Agenda of the May 21, 2025, Measure "H" Citizens' Oversight Committee Special Meeting was Posted on Wednesday, May 14, 2025. (*City Clerk*)
2. Approval of Minutes for the October 23, 2024, Special Meeting. (*City Clerk*)
3. Acceptance of the Fiscal Year 2024-25 Mid-Year Budget Report. (*Esenwein*)

Action: Motion by **Vice Chair Truffa**, seconded by **Chair Steeley**, approving items 1 – 3. Motion carried **4/0/1/0** by the following roll call vote:

Committee Member Cerny	Committee Member Dong-Carreon	Committee Member Huerta	Committee Member Truffa	Chair Steeley
Yes	Absent	Yes	Yes	Yes

CONSIDERATION OF ITEM(S) REMOVED FROM THE CONSENT CALENDAR

None

NEW BUSINESS

None

REPORTS

4. Verbal Report from Interim Chief of Police, Trenton Johnson.

Interim Police Chief, Trenton Johnson, spoke regarding the police department's expenses and year-to-date reserve pay.
5. Verbal Report from Assistant Fire Chief, Andrew Hunter.

Assistant Fire Chief, Andrew Hunter, spoke regarding year-to-date firefighter accessories, what they are used for, and LUCAS devices.

ADJOURNMENT

The next regularly scheduled Measure "H" Citizens' Oversight Committee Meeting will be held on August 20, 2025, at 6:00 p.m. in the City Council Chambers located in the Community Center at 2701 Fourth Street, Ceres, CA.

There being no further business, Vice Chair Truffa adjourned the meeting at 6:08 p.m.

Josh Steeley, Chair

Fallon Martin, City Clerk



MEASURE "H" CITIZENS' OVERSIGHT COMMITTEE

COMMITTEE MEMBERS

Joshua Steeley, Chair
Vincent Truffa, Vice Chair
Randy Cerny
Noah Wells
Angela Huerta

MEETING DATE: **August 20, 2025**

TO: Measure "H" Citizens' Oversight Committee

FROM: Douglas D. Dunford, City Manager

CONTACT: Fallon Martin, City Clerk
fallon.martin@ceres.gov, (209) 538-5731

SUBJECT: **Measure "H" Citizens' Oversight Committee Meeting Schedule for 2026**

Section 3.03.160 of the Ceres Municipal Code titled, "Establishment of Citizens' Oversight Committee" establishes a Citizen's Oversight Committee to monitor the expenditures of revenue collected from the Measure "H" sales tax and report to the people and the City Council.

Section 3.03.160(d) of the Ceres Municipal Code states "the Citizens' Oversight Committee shall meet semi-annually (or as otherwise provided for in approved or amended by-laws) with specific meeting dates to be determined by Committee members."

Article VI of the Measure "H" Citizens' Oversight Committee Bylaws states, "The Committee shall conduct two mandatory meetings per year on dates and times established by the Committee. The first mandatory meeting shall be held after the City Council has adopted its annual budget, which meeting will generally be held in July of each year. The second mandatory meeting shall be held after the completion of the annual fiscal year audit of ordinance revenues and expenditures performed by an independent auditor selected by the City Council."

The Measure "H" committee meets two times a year, generally the third Wednesday of the month the meeting is held. Staff recommends the following dates for 2026:

- March 18, 2026
- May 13, 2026
- September 16, 2026

Approved by:

Douglas D. Dunford,
City Manager



MEASURE "H" CITIZENS' OVERSIGHT COMMITTEE

COMMITTEE MEMBERS

Joshua Steeley, Chair
Vincent Truffa, Vice Chair
Randy Cerny
Noah Wells
Angela Huerta

MEETING DATE: **August 20, 2025**

TO: Measure "H" Citizens' Oversight Committee

FROM: Douglas D. Dunford, City Manager

CONTACT: Fallon Martin, City Clerk

fallon.martin@ci.ceres.ca.us, (209) 538-5731

SUBJECT: **Resolution 2025-XXX, Amending the Start Time for Regular Measure "H" Citizens' Oversight Committee Meetings from 6:00 p.m. to 5:30 p.m.**

RECOMMENDED COMMITTEE ACTION:

Staff is recommending the committee take formal action to amend the start time of Measure "H" Citizens' Oversight Committee (Measure H) from 6:00 p.m. to 5:30 p.m.

I. BACKGROUND:

Measure H was created by the Ceres City Council in 2007. There are two mandatory Measure H meetings held per year, with a third optional meeting. Since the inception of Measure H, meetings have started at 6:00 p.m.

II. REASONS FOR RECOMMENDATION:

In an effort to minimize staff overtime, staff recommends changing Measure H's meeting start time to 5:30 p.m. The Community Center closes at 7:00 p.m. Staff often breaks down the room's current setup and stages for the next day's functions and/or events. By starting the Measure H meeting at 5:30 p.m., this will allow staff extra time to prepare the room for the next day and reduce potential overtime.

Ceres Municipal Code 3.10.160 titled "Establishment of Citizens' Oversight Committee" allows the Committee to draft and adopt its own standard procedures and by-laws by majority vote.

III. FISCAL IMPACTS:

If approved, this will help reduce potential staff overtime.

IV. EXISTING POLICY / RELATIONSHIP TO THE STRATEGIC PLAN:

N/A

V. POLICY ALTERNATIVES:

N/A

VI. INTERDEPARTMENTAL COORDINATION:

N/A

VII. PUBLIC PARTICIPATION:

N/A

VIII. ENVIRONMENTAL REVIEW:

N/A

IX. STEPS FOLLOWING APPROVAL:

If approved, the new meeting time will go into effect in 2026 and will be noticed accordingly.

Approved by:



Douglas D. Dunford,
City Manager

Attachments:

1. Attachment A – Resolution

RESOLUTION NO. 2025-XXX

**AMENDING THE START TIME FOR REGULAR MEASURE "H"
CITIZENS' OVERSIGHT COMMITTEE MEETINGS FROM 6:00 P.M. TO
5:30 P.M.**

THE MEASURE "H" CITIZENS' OVERSIGHT COMMITTEE
City of Ceres

WHEREAS, the Measure "H" Citizens' Oversight Committee (Measure H) was created by the Ceres City Council in 2007; and

WHEREAS, there are two mandatory Measure H meetings held per year, with a third optional meeting and meetings begin at 6:00 p.m.; and

WHEREAS, in an effort to minimize staff overtime, staff recommends changing Measure H's meeting start time to 5:30 p.m.; and

WHEREAS, Ceres Municipal Code 3.10.160 titled "Establishment of Citizens' Oversight Committee" allows the Committee to draft and adopt its own standard procedures and by-laws by majority vote.

NOW, THEREFORE, BE IT RESOLVED that the Measure "H" Citizens' Oversight Committee of the City of Ceres hereby amends the start time for regular Measure "H" Citizens' Oversight Committee meetings from 6:00 p.m. to 5:30 p.m.

PASSED AND ADOPTED by the Measure "H" Citizens' Oversight Committee at a regular meeting thereof held on the 20th day of August 2025, by the following vote:

AYES:	Committee Members:
NOES:	Committee Members:
ABSENT:	Committee Members:
ABSTAIN:	Committee Members:

Josh Steeley, Chair

ATTEST:

Fallon Martin, City Clerk

