

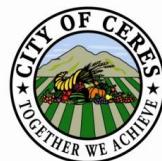
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REMOTE PUBLIC COMMENT IS AVAILABLE FOR THE CITY COUNCIL MEETING BY EMAILING THE CITY CLERK AT CITYCLERK@CERES.GOV BEFORE 4:00 PM THE DAY OF THE MEETING. INCLUDE THE AGENDA ITEM NUMBER OR PUBLIC COMMENT PERIOD IN THE SUBJECT LINE OF THE EMAIL. THE CLERK MAY READ WRITTEN COMMENTS INTO THE RECORD, IF SPECIFICALLY REQUESTED TO DO SO AT THE BEGINNING OF YOUR EMAIL. YOUR WRITTEN COMMENT WILL BE DISTRIBUTED TO THE CITY COUNCIL AND KEPT ON FILE AS PART OF THE OFFICIAL RECORD OF THE COUNCIL MEETING.

**If you have any questions on how to attend virtually or are encountering difficulties connecting to the meeting, please contact the City Clerk at cyclerk@ceres.gov*



AGENDA

MEASURE "H" CITIZENS' OVERSIGHT COMMITTEE REGULAR MEETING

**CITY OF CERES, CALIFORNIA
City Council Chambers, 2701 Fourth Street
Wednesday, May 21, 2025, at 6:00 p.m.**

Mailing Address: Ceres City Hall, 2220 Magnolia Street, Ceres, CA 95307-3292
Phone: (209) 538-5700 Fax: (209) 538-5780

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk, (209) 538-5731. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102-35.104 ADA Title II)

Members of the public are advised that all pagers, cellular telephones and any other communication devices are to be turned off upon entering the City Council Chambers.

CALL TO ORDER

Chair Steeley

ROLL CALL

Chair:	Josh Steeley
Vice Chair:	Vincent Truffa
Committee Members:	Randy Cerny, Sopheap Dong-Carreon, Angela Huerta

PRESENTATIONS

None

CITIZEN COMMUNICATIONS to committee on matters not included on the agenda.

While the committee welcomes and encourages participation at committee meetings by the public, matters under the jurisdiction of the committee, and not on the posted agenda may be addressed by the general public; however, California law prohibits the committee from taking action on any matter not on the posted agenda unless it is determined to be an emergency by the committee.

APPOINTMENTS

A. Appointment of Vice Chair. (*City Clerk*)

CONSENT CALENDAR

All matters listed on the Consent Calendar are considered routine in nature and will be enacted by a single motion unless otherwise requested by an individual member or public for special consideration. Otherwise, the recommendation of staff will be accepted and acted upon by voice vote.

1. Clerk's Report of Posting. The Agenda of the May 21, 2025, Measure "H" Citizens' Oversight Committee Regular Meeting was Posted on Wednesday, May 14, 2025. (*City Clerk*)
2. Approval of Minutes for the October 23, 2024, Special Meeting. (*City Clerk*)
3. Acceptance of the Fiscal Year 2024-25 Mid-Year Budget Report. (*Esenwein*)

CONSIDERATION OF ITEM(S) REMOVED FROM THE CONSENT CALENDAR

NEW BUSINESS

None

REPORTS

4. Verbal Report from Interim Chief of Police, Trenton Johnson.
5. Verbal Report from Assistant Fire Chief, Andrew Hunter.

ADJOURNMENT

Any writings or documents provided to a majority of the Measure "H" Citizens' Oversight Committee regarding any item on this agenda will be made available for public inspection at the City Clerk's Office located at 2220 Magnolia St., Ceres, CA during normal business hours.

AGENDA
Measure "H" Citizens' Oversight Committee Regular Meeting
May 21, 2025
Page 3

AFFIDAVIT OF POSTING

I, Fallon Martin, City Clerk, for the City of Ceres, declare under penalty of perjury the foregoing agenda for the May 21, 2025, Measure "H" Citizens' Oversight Committee meeting was posted on Wednesday, May 14, 2025, at following location in Ceres:

- Community Center Display Case – 2701 Fourth Street

Fallon Martin

Fallon Martin, City Clerk



DRAFT MINUTES
MEASURE "H" CITIZENS' OVERSIGHT COMMITTEE
SPECIAL MEETING
(via ZOOM and in-person)

CITY OF CERES, CALIFORNIA
City Council Chambers, 2701 Fourth Street
Wednesday, October 23, 2024 at 6:00 p.m.

Mailing Address: Ceres City Hall, 2220 Magnolia Street, Ceres, CA 95307-3292
Phone: (209) 538-5700 Fax: (209) 538-5780

CALL TO ORDER

Chair Steeley called the October 23, 2024 meeting to order at 6:00 p.m.

ROLL CALL - Present

Chair: Josh Steeley
Vice Chair: Vincent Truffa
Committee Members: Randy Cerny, Sopheap Dong-Carreon, Angela Huerta

Committee Member Cerny	Committee Member Dong-Carreon	Committee Member Huerta	Vice Chair Truffa	Chair Steeley
Present	Present	Present	Present	Present

PRESENTATIONS

A. Fiscal Year 2024-2025 Measure "H" Budget.

Finance Director, Shannon Esenwein, presented the item.

Chair Steeley asked for public comment. No one spoke. Chair Steeley closed public comment.

Committee and staff discussion included 10-year extended plan and projection, audit and forensic audit of Measure H funds, increase in subscription and membership fund, Cellbrite, and thanked Finance staff.

CITIZEN COMMUNICATIONS to committee on matters not included on the agenda.

None

APPOINTMENTS

B. Appointment of Chair.

City Clerk, Fallon Martin, presented the item.

Chair Steeley asked for public comment. No one spoke. Chair Steeley closed public comment.

Action: Motion by **Committee Member Huerta**, seconded by **Chair Steeley**, appointing Chair Steeley to Chairperson. Motion carried **5/0/0/0** by the following roll call vote:

Committee Member Cerny	Committee Member Dong-Carreon	Committee Member Huerta	Vice Chair Truffa	Chair Steeley
Yes	Yes	Yes	Yes	Yes

CONSENT CALENDAR

1. Clerk's Report of Posting. The Agenda of the October 23, 2024 Measure "H" Citizens' Oversight Committee Special Meeting was Posted on Tuesday, October 15, 2024. (*City Clerk*)
2. *Removed for separate consideration.*
3. Committee Approval of 2025 Meeting Dates. (*City Clerk*)

Action: Motion by **Committee Member Dong-Carreon**, seconded by **Vice Chair Truffa**, approving items **1 and 3**. Motion carried **4/1/0/0** by the following roll call vote:

Committee Member Cerny	Committee Member Dong-Carreon	Committee Member Huerta	Vice Chair Truffa	Chair Steeley
No	Yes	Yes	Yes	Yes

CONSIDERATION OF ITEM(S) REMOVED FROM THE CONSENT CALENDAR

Item 2: Removed for separate consideration by Chair Steeley

Approval of Minutes of the March 20, 2024 Regular Meeting. (*City Clerk*)

Chair Steeley spoke regarding an error on the minutes of who adjourned the meeting.

Chair Steeley asked for public comment. No one spoke. Chair Steeley closed public comment.

Action: Motion by **Chair Steeley**, seconded by **Committee Member Dong-Carreon**, approving item **2**. Motion carried **5/0/0** by the following roll call vote:

Committee Member Cerny	Committee Member Dong-Carreon	Committee Member Huerta	Vice Chair Truffa	Chair Steeley
Yes	Yes	Yes	Yes	Yes

NEW BUSINESS

4. **Resolution No. 2024-001**, Approving the Annual Report of the Committee Regarding the Expenditure of Measure H Revenues for Year Ended June 30, 2023. *(Esenwein)*

Finance Director, Shannon Esenwein, presented the item.

Chair Steeley asked for public comment. No one spoke. Chair Steeley closed public comment.

Committee and staff discussion included Measure H reserves.

Action: Motion by **Vice Chair Truffa**, seconded by **Committee Member Huerta**, approving item **4**. Motion carried **4/1/0/0** by the following roll call vote:

Committee Member Cerny	Committee Member Dong-Carreon	Committee Member Huerta	Vice Chair Truffa	Chair Steeley
No	Yes	Yes	Yes	Yes

REPORTS

5. Verbal Report from Police Captain, Trenton Johnson.

Police Captain, Trenton Johnson, spoke regarding the Cellbrite purchase.

Chair Steeley asked for public comment. No one spoke. Chair Steeley closed public comment.

Committee and staff discussion included sharing of license plate reader data with other agencies.

6. Verbal Report from Assistant Fire Chief, Andrew Hunter.

Assistant Fire Chief, Andrew Hunter, spoke regarding Fire Department purchases.

Chair Steeley asked for public comment. No one spoke. Chair Steeley closed public comment.

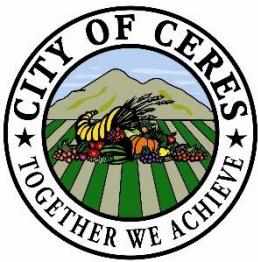
ADJOURNMENT

The next regularly scheduled Measure "H" Citizens' Oversight Committee Meeting will be held on March 19, 2025 at 6:00 p.m. in the City Council Chambers located in the Community Center at 2701 Fourth Street, Ceres, CA.

There being no further business, Chair Steeley adjourned the meeting at 6:24 p.m.

Josh Steeley, Chair

Fallon Martin, City Clerk



MEASURE "H" CITIZENS' OVERSIGHT COMMITTEE

COMMITTEE MEMBERS

Joshua Steeley, Chair
Vincent Truffa, Vice Chair
Randy Cerny
Sopheap Dong-Carreon
Angela Huerta

MEETING DATE: **May 21, 2025**

TO: Measure "H" Citizens' Oversight Committee

FROM: Douglas D. Dunford, City Manager

CONTACT: Shannon Esenwein, Finance Director

Shannon.esenwein@ci.ceres.ca.us, (209) 538-5764

SUBJECT: **Fiscal Year 2024-25 Mid-Year Budget Report**

Please find the attached Measure H fund budget reports for July through January of Fiscal Year 2024-25.

Approved by: _____


Douglas D. Dunford,
City Manager

Attachments:

1. Attachment A – Revenue Report FY 24-25 through January 31, 2025
2. Attachment B – Expenditure Report FY 24-25 through January 31, 2025

YEAR-TO-DATE BUDGET REPORT

ATTACHMENT A

FYR 2025 07

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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262 MEASURE H

26273 MEAS H-1/2 CENT SALES TAX FIN

26273 001205	MEASURE H	-4,740,000	0	-4,740,000	-1,959,983.43	.00	-2,780,016.57	41.3%
26273 004502	INTEREST O	-4,300	0	-4,300	.00	.00	-4,300.00	.0%
TOTAL MEAS H-1/2 CENT SALES TAX FIN		-4,744,300	0	-4,744,300	-1,959,983.43	.00	-2,784,316.57	41.3%
TOTAL MEASURE H		-4,744,300	0	-4,744,300	-1,959,983.43	.00	-2,784,316.57	41.3%
TOTAL REVENUES		-4,744,300	0	-4,744,300	-1,959,983.43	.00	-2,784,316.57	
GRAND TOTAL		-4,744,300	0	-4,744,300	-1,959,983.43	.00	-2,784,316.57	41.3%

** END OF REPORT - Generated by Shannon Esenwein **

YEAR-TO-DATE BUDGET REPORT

ATTACHMENT B

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
26210 MEAS H-1/2 CENT SALES TAX PD							
011000 SALARIES AND WAGES	974,064	0	974,064	465,833.24	.00	508,231.12	47.8%
011001 SALARIES AND WAGES-HOLIDAY P	0	0	0	7,595.44	.00	-7,595.44	100.0%
011100 OVERTIME	151,061	0	151,061	102,532.99	.00	48,528.01	67.9%
011200 STANDBY	9,368	0	9,368	3,589.33	.00	5,778.67	38.3%
011400 RESERVE PAY	38,976	0	38,976	.00	.00	38,976.00	.0%
012100 SOCIAL SECURITY (FICA)	94,344	0	94,344	43,944.85	.00	50,399.15	46.6%
012200 EMPLOYEE GROUP INSURANCE	217,320	0	217,320	85,057.43	.00	132,262.57	39.1%
012300 RETIREMENT PLAN CHARGES	767,016	0	767,016	321,767.81	.00	445,248.19	42.0%
012400 WORKER'S COMPENSATION	69,246	0	69,246	34,425.39	.00	34,820.61	49.7%
013000 UNIFORM ALLOWANCE	12,500	0	12,500	5,343.08	.00	7,156.92	42.7%
021700 INVESTIGATIVE SERVICES	500	0	500	.00	.00	500.00	.0%
022200 SUBSCRIPTIONS & MEMBERSHIPS	25,200	0	25,200	23,166.13	.00	2,033.87	91.9%
022600 TRAINING	21,320	0	21,320	12,846.88	.00	8,473.12	60.3%
023000 PRINTING AND BINDING	1,250	0	1,250	.00	.00	1,250.00	.0%
024800 TELECOMMUNICATIONS	1,193	0	1,193	1,105.92	.00	87.08	92.7%
025800 TRAVEL, LODGING & MEALS	36,700	0	36,700	5,487.83	.00	31,212.17	15.0%
028600 R & M - NON-AUTOMOTIVE EQUIP	3,000	0	3,000	238.28	.00	2,761.72	7.9%
028700 R & M - COMMUNICATIONS EQUIP	500	0	500	.00	.00	500.00	.0%
029900 CONTRACT SERVICES	270,400	0	270,400	185,528.59	.00	84,871.41	68.6%
030100 OFFICE SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%
030201 COMPUTER & COMM EQUIP < \$5K	12,700	0	12,700	7,321.25	.00	5,378.75	57.6%
030500 MEDICAL SUPPLIES	4,000	0	4,000	78.56	.00	3,921.44	2.0%
030900 PHOTOGRAPHIC SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%
031600 AMMUNITION	37,000	0	37,000	6,426.17	.00	30,573.83	17.4%
032500 ELECTRICAL MATERIALS	6,700	0	6,700	4,073.60	.00	2,626.40	60.8%
039600 K-9 SUPPLIES	6,850	0	6,850	2,373.54	.00	4,476.46	34.7%
039900 MATERIALS AND SUPPLIES	38,500	0	38,500	16,147.82	.00	22,352.18	41.9%
051800 PUBLIC SAFETY EQUIPMENT	3,500	0	3,500	.00	.00	3,500.00	.0%
TOTAL MEAS H-1/2 CENT SALES TAX PD	2,805,208	0	2,805,208	1,334,884.13	.00	1,470,324.23	47.6%
26215 MEAS H -1/2 CENT SLS TX FIRE							
029900 CONTRACT SERVICES	1,918,500	0	1,918,500	1,119,125.00	.00	799,375.00	58.3%
052100 FIRE FIGHTING ACCESSORIES	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL MEAS H -1/2 CENT SLS TX FIRE	1,938,500	0	1,938,500	1,119,125.00	.00	819,375.00	57.7%
GRAND TOTAL	4,743,708	0	4,743,708	2,454,009.13	.00	2,289,699.23	51.7%

** END OF REPORT - Generated by Shannon Esenwein **

